

## Supply Chain Partner Funding 2020 -21

ESF 5041 Skills for Young People Dorset	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£139,267.25
<b>Supply Chain Partner</b>			<b>UKPRN</b>	<b>Funding Paid</b>
Ansbury	01/04/2019	31/07/2021	10001635	£7,390.00
Bournemouth Churches Housing Association	03/02/2020	31/03/2023	10010068	£17,289.20
Tempus Training	01/04/2019	31/03/2023	10011159	£34,899.60
Weymouth College	01/04/2019	31/03/2023	10007469	£27,760.00
Whitehead-Ross Education and Consulting Limited	01/04/2019	31/03/2023	10040788	£8,379.20
Wise Ability Limited	01/04/2019	31/07/2021	10030300	£15,695.80
<b>Total paid to Supply Chain Partners</b>				<b>£111,413.80</b>
<b>Amount retained by CSW Group Ltd</b>				<b>£27,853.45</b>
<b>ESF 5053 Skills for Young People Somerset</b>	<b>Start Date of Subcontractor Agreement</b>	<b>End Date of Subcontractor Agreement</b>	<b>Funding received from ESFA</b>	<b>£23,625.00</b>
<b>Supply Chain Partner</b>			<b>UKPRN</b>	<b>Funding Paid</b>
Consultancy Management & Training Services Ltd	01/04/2019	31/07/2021	10010952	£6,150.00
Somerset Skills & Learning CIC	01/04/2019	31/03/2023	10042505	£12,750.00
<b>Total paid to Supply Chain Partners</b>				<b>£18,900.00</b>
<b>Amount retained by CSW Group Ltd</b>				<b>£4,725.00</b>
<b>ESF 5053 Skills for Young People Devon</b>	<b>Start Date of Subcontractor Agreement</b>	<b>End Date of Subcontractor Agreement</b>	<b>Funding received from ESFA</b>	<b>£66,430.50</b>
<b>Supply Chain Partner</b>			<b>UKPRN</b>	<b>Funding Paid</b>
Acheivement Training Ltd	12/10/2020	31/07/2021	10000099	£5,400.00
Consultancy Management & Training Services Ltd	01/04/2019	31/03/2023	10010952	£3,080.00
Elite Training South West Limited	01/10/2019	31/03/2023	10031818	£2,399.40
Groundwork London	01/04/2019	31/03/2023	10026442	£9,966.60
Paignton Sec Info Tech Training Centre Limited	01/04/2019	31/03/2023	10004963	£7,111.40
South Devon College	01/04/2019	31/03/2023	10005977	£25,187.00
<b>Total paid to Supply Chain Partners</b>				<b>£53,144.40</b>
<b>Amount retained by CSW Group Ltd</b>				<b>£13,286.10</b>
<b>ESF 5100 Skills Support for the Workforce Solent</b>	<b>Start Date of Subcontractor Agreement</b>	<b>End Date of Subcontractor Agreement</b>	<b>Funding received from ESFA</b>	<b>£842,441.54</b>
<b>Supply Chain Partner</b>			<b>UKPRN</b>	<b>Funding Paid</b>
DA Training and Consultancy Ltd	01/04/2019	31/07/2021	10047122	£120,666.60
Fareham College	01/05/2019	31/07/2021	10007928	£22,848.80
Havant and South Downs College	01/11/2019	31/07/2021	10005979	£1,982.40
HIT Training Ltd	01/04/2019	31/07/2021	10012467	£21,308.60
Kiwi Education Limited	01/04/2020	31/07/2021	10045085	£54,424.80
Logistica	01/04/2019	31/07/2021	10040219	£20,930.20
MIT Skills Limited	01/10/2019	31/07/2021	10004440	£3,746.00
SB Skills Solutions Ltd	01/04/2019	31/07/2021	10040792	£154,568.00
Southampton City College	01/04/2019	31/07/2021	10006020	£27,596.00
The Root of It Limited ta The Mentoring School	01/04/2019	31/07/2021	10062174	£25,688.00
Training Event Safety Solutions Ltd	01/04/2019	31/07/2021	10031093	£14,630.00
Trade Assessments Limited	01/04/2019	31/07/2021	10013601	£180,828.80
Whitehead-Ross Education and Consulting Limited	01/04/2019	31/07/2021	10040788	£15,273.40
<b>Total paid to Supply Chain Partners</b>				<b>£664,491.60</b>
<b>Amount retained by CSW Group Ltd</b>				<b>£177,949.94</b>

Note: All the above figures do not take into account any changes to funding received from ESFA after Oct 21 for 2020 - 21 or paid to/or recovered from Supply Chain Partners