

## Supply Chain Partner Funding 2019 -20

ESF 5041 Skills for Young People Dorset	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£204,360.25
<b>Supply Chain Partner</b>			<b>UKPRN</b>	<b>Funding Paid</b>
Ansbury	01/04/2019	31/07/2021	10001635	£34,220.00
East Boro Housing Trust	01/04/2019	30/03/2020	10068416	£7,930.00
Stone Maiden Limited	01/04/2019	15/11/2019	10009150	£7,410.00
Tempus Training	01/04/2019	31/07/2021	10011159	£27,076.60
Weymouth College	01/04/2019	31/07/2021	10007469	£20,714.80
Whitehead-Ross Education and Consulting Limited	01/04/2019	31/07/2021	10040788	£30,870.00
Wise Ability Limited	01/04/2019	31/07/2021	10030300	£35,266.80
<b>Total paid to Supply Chain Partners</b>				<b>£163,488.20</b>
<b>Amount retained by CSW Group Ltd</b>				<b>£40,872.05</b>
<b>ESF 5053 Skills for Young People Somerset</b>	<b>Start Date of Subcontractor Agreement</b>	<b>End Date of Subcontractor Agreement</b>	<b>Funding received from ESFA</b>	<b>£50,833.75</b>
<b>Supply Chain Partner</b>			<b>UKPRN</b>	<b>Funding Paid</b>
Consultancy Management & Training Services Ltd	01/04/2019	31/07/2021	10010952	£18,536.60
Somerset Skills & Learning CIC	01/04/2019	31/07/2021	10042505	£22,130.40
<b>Total paid to Supply Chain Partners</b>				<b>£40,667.00</b>
<b>Amount retained by CSW Group Ltd</b>				<b>£10,166.75</b>
<b>ESF 5053 Skills for Young People Devon</b>	<b>Start Date of Subcontractor Agreement</b>	<b>End Date of Subcontractor Agreement</b>	<b>Funding received from ESFA</b>	<b>£147,447.00</b>
<b>Supply Chain Partner</b>			<b>UKPRN</b>	<b>Funding Paid</b>
Consultancy Management & Training Services Ltd	01/04/2019	31/07/2021	10010952	£14,950.00
Elite Training South West Limited	01/10/2019	31/07/2021	10031818	£7,254.40
Groundwork London	01/04/2019	31/07/2021	10026442	£12,244.00
Paignton Sec Info Tech Training Centre Limited	01/04/2019	31/07/2021	10004963	£11,629.20
Petroc	01/04/2019	31/07/2021	10004676	£45,847.60
South Devon College			100005977	£26,032.40
<b>Total paid to Supply Chain Partners</b>				<b>£117,957.60</b>
<b>Amount retained by CSW Group Ltd</b>				<b>£29,489.40</b>
<b>ESF 5100 Skills Support for the Workforce Solent</b>	<b>Start Date of Subcontractor Agreement</b>	<b>End Date of Subcontractor Agreement</b>	<b>Funding received from ESFA</b>	<b>£1,291,416.18</b>
<b>Supply Chain Partner</b>			<b>UKPRN</b>	<b>Funding Paid</b>
Aspire Training Team Limited	01/04/2019	05/11/2019	10006942	£403.20
DA Training and Consultancy Ltd	01/04/2019	31/07/2021	10047122	£104,489.00
Fareham College	01/05/2019	31/07/2021	10007928	£4,876.80
Havant and South Downs College	01/11/2019	31/07/2021	10005979	£2,412.80
HIT Training Ltd	01/04/2019	31/07/2021	10012467	£32,526.60
Kiwi Education Limited	01/04/2020	31/07/2021	10045085	£16,856.00
Logistica	01/04/2019	31/07/2021	10040219	£118,107.20
MIT Skills Limited	01/10/2019	31/07/2021	10004440	£4,740.00
SB Skills Solutions Ltd	01/04/2019	31/07/2021	10040792	£254,088.00
Southampton City College	01/04/2019	31/07/2021	10006020	£62,989.60
Stafford Rhodes Training & Development Ltd	01/11/2019	31/07/2021	10024937	£3,320.00
The Root of It Limited ta The Mentoring School	01/04/2019	31/07/2021	10062174	£10,329.60
Training Event Safety Solutions Ltd	01/04/2019	31/07/2021	10031093	£77,784.40
Trade Assessments Limited	01/04/2019	31/07/2021	10013601	£284,799.80
Whitehead-Ross Education and Consulting Limited	01/04/2019	31/07/2021	10040788	£35,819.60
<b>Total paid to Supply Chain Partners</b>				<b>£1,013,542.60</b>
<b>Amount retained by CSW Group Ltd</b>				<b>£277,873.58</b>

Note: All the above figures do not take into account any changes to funding received from ESFA after Oct 20 for 2019 - 20 or paid to/or recovered from Supply Chain Partners