

Supply Chain Partner Funding 2018 -19

ESF 2025 Skills for Young People Cornwall Supply Chain Partner	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA UKPRN	£194,665.00 Funding Paid
2nd Chance Group CIC	01/07/2018	31/03/2019	10030319	£2,788.80
Consultancy Management & Training Services Ltd	12/04/2017	31/08/2018	10010952	£3,666.00
Cornwall Fire & Rescue	30/08/2018	31/03/2019	10001695	£21,080.00
Cornwall Marine Network Ltd	27/07/2016	31/03/2019	10033408	£29,078.00
Cornwall Neighbourhoods for Change	12/01/2017	31/08/2018	10001697	£4,955.20
Cornwall Training & Consultancy Ltd	15/08/2016	31/03/2019	10048670	£8,472.40
Dynamo Healthcare Training Ltd	10/03/2017	31/03/2019	10041239	£17,273.20
Elemental	22/11/2017	31/08/2018	10043713	£1,880.00
Kehelland Trust	26/07/2017	31/03/2019	10061542	£4,138.40
Penwith Community Development Trust	26/07/2016	31/03/2019	10005044	£6,360.00
Plymouth Argyle Football in the Community Trust	17/11/2017	31/03/2019	10035178	£22,380.00
TFL Training Limited	13/06/2017	31/03/2019	10048622	£32,140.00
Total paid to Supply Chain Partners				£154,212.00
Amount retained by CSW Group Ltd				£40,453.00
ESF 2135 CEIAG Dorset Supply Chain Partner	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA UKPRN	£146,884.50 Funding Paid
Stone Maiden Limited	04/11/2016	31/03/2019	10009150	£70,799.40
GDF Consultancy.com Limited	27/04/2017	31/01/2019	10039655	£38,911.60
East Boro Housing Trust	13/11/2018	31/03/2019	10068416	£5,397.60
EDT	07/06/2017	31/03/2019	10001298	£2,399.00
Total paid to Supply Chain Partners				£117,507.60
Amount retained by CSW Group Ltd				£29,376.90
ESF 2148 Skills for Young People Somerset Supply Chain Partner	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA UKPRN	£39,929.75 Funding Paid
Consultancy Management & Training Services Ltd	31/07/2018	31/03/2019	10010952	£13,432.00
Somerset Skills & Learning CIC	24/10/2016	31/03/2019	10042505	£13,252.20
Young Somerset	01/09/2018	31/03/2019	10005960	£25,041.91
Total paid to Supply Chain Partners				£31,183.40
Amount retained by CSW Group Ltd				£8,746.35
ESF 2149 Skills for Young People Devon Supply Chain Partner	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA UKPRN	£151,844.00 Funding Paid
Consultancy Management & Training Services Ltd	31/07/2018	31/03/2019	10010952	£4,347.60
Eat That Frog C.I.C	29/03/2017	31/03/2019	10032448	£1,786.80
Elite Training South West Limited	08/02/2018	31/03/2019	10031818	£14,066.60
Paignton Sec Info Tech Training Centre Limited	26/07/2017	31/03/2019	10004963	£1,586.40
Petroc	24/10/2016	31/03/2019	10004676	£63,701.60
South Devon College	24/10/2016	31/03/2019	10005977	£21,181.00
Young Devon	24/10/2016	31/03/2019	10001955	£14,725.20
Total paid to Supply Chain Partners				£121,395.20
Amount retained by CSW Group Ltd				£30,448.80
ESF 2151 Skills Support for Unemployed Solent Supply Chain Partner	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA UKPRN	£119,573.42 Funding Paid
Brockenhurst College	24/10/2016	31/08/2018	10000944	£37,497.60
DA Training and Consultancy Ltd	01/10/2018	31/03/2019	10047122	£409.60
Highbury College	24/10/2016	31/08/2018	10007945	£23,979.20
Itchen College	01/01/2019	31/03/2019	10003427	£23,560.00
Southampton Action for Employment	24/08/2018	31/03/2019	10006018	£4,220.00
Wheatsheaf Trust	23/02/2017	30/11/2018	10010892	£4,930.00
Total paid to Supply Chain Partners				£94,596.40
Amount retained by CSW Group Ltd				£24,977.02
ESF 2152 Employee Support for Skills Solent Supply Chain Partner	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA UKPRN	£679,682.34 Funding Paid
Brockenhurst College	01/02/2019	31/03/2019	10000944	£3,000.00
HIT Training Ltd	24/10/2016	31/03/2019	10012467	£23,663.40
Southampton City College	24/10/2016	31/03/2019	10006020	£139,588.00
Stafford Rhodes Training and Development	01/03/2017	31/03/2019	10024937	£84,515.60
Tempus Training	24/03/2017	31/03/2019	10011159	£4,416.00
Trade Assessments Limited	01/04/2018	31/03/2019	10013601	£288,517.60
Total paid to Supply Chain Partners				£543,700.60
Amount retained by CSW Group Ltd				£135,981.74
ESF 2161 Family & Community Essential Skills Cornwall Supply Chain Partner	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA UKPRN	£9,396.00 Funding Paid
Cornwall Adult Education (Cornwall Council)	08/11/2017	31/08/2018	10001695	£4,337.60
In Safe Hands Health & Safety Training & Consultancy	12/06/2017	31/08/2018	10048459	£2,560.00
Nature Workshops	01/11/2016	31/08/2018	10042908	£619.20
Total paid to Supply Chain Partners				£7,516.80
Amount retained by CSW Group Ltd				£1,879.20
ESF 2228 I Can Cornwall Supply Chain Partner	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA UKPRN	£16,200.00 Funding Paid
Digital Peninsula Network Ltd	20/02/2017	31/08/2018	10026332	£640.00
In Safe Hands Health & Safety Training & Consultancy	12/06/2017	31/08/2018	10048459	£12,320.00
Total paid to Supply Chain Partners				£12,960.00
Amount retained by CSW Group Ltd				£3,240.00

Note: All the above figures do not take into account any changes to funding received from ESFA after July 19 for 2018 - 19 or paid to/or recovered from Supply Chain Partners

ESF 5041 Skills for Young People Dorset	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£53,986.00
Supply Chain Partner			UKPRN	Funding Paid
Ansbury	01/04/2019	31/07/2021	10001635	£1,630.00
Stone Maiden Limited	01/04/2019	31/07/2021	10009150	£6,739.20
East Boro Housing Trust	01/04/2019	31/07/2021	10068416	£560.00
Tempus Training	01/04/2019	31/07/2021	10011159	£20,799.60
Whitehead-Ross Education and Consulting Limited	01/04/2019	31/07/2021	10040788	£13,020.00
Wise Ability Limited	01/04/2019	31/07/2021	10030300	£440.00
Total paid to Supply Chain Partners				£43,188.80
Amount retained by CSW Group Ltd				£10,797.20
ESF 5053 Skills for Young People Somerset	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£14,294.00
Supply Chain Partner			UKPRN	Funding Paid
Consultancy Management & Training Services Ltd	01/04/2019	31/07/2021	10010952	£7,856.00
Somerset Skills & Learning CIC	01/04/2019	31/07/2021	10042505	£3,344.00
Total paid to Supply Chain Partners				£11,200.00
Amount retained by CSW Group Ltd				£3,094.00
ESF 5053 Skills for Young People Devon	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£47,313.50
Supply Chain Partner			UKPRN	Funding Paid
Consultancy Management & Training Services Ltd	01/04/2019	31/07/2021	10010952	£23,862.40
Groundwork London	01/04/2019	31/07/2021	10026442	£310.00
Paignton Sec Info Tech Training Centre Limited	01/04/2019	31/07/2021	10004963	£1,190.00
Petroc	01/04/2019	31/07/2021	10004676	£12,488.80
Total paid to Supply Chain Partners				£37,851.20
Amount retained by CSW Group Ltd				£9,462.30
ESF 5100 Skills Support for the Workforce Solent	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£195,818.51
Supply Chain Partner			UKPRN	Funding Paid
Aspire Training Team Limited	01/04/2019	05/11/2019	10006942	£1,312.00
DA Training and Consultancy Ltd	01/04/2019	31/07/2021	10047122	£6,713.60
HIT Training Ltd	01/04/2019	31/07/2021	10012467	£12,011.60
Logistica	01/04/2019	31/07/2021	10040219	£71,176.00
Southampton City College	01/04/2019	31/07/2020	10006020	£7,410.40
Training Event Safety Solutions Ltd	01/04/2019	31/07/2021	10031093	£44,657.60
Trade Assessments Limited	01/04/2019	31/07/2020	10013601	£7,877.00
Whitehead-Ross Education and Consulting Limited	01/04/2019	31/07/2021	10040788	£5,628.00
Total paid to Supply Chain Partners				£156,786.20
Amount retained by CSW Group Ltd				£39,032.31

Note: All the above figures do not take into account any changes to funding received from ESFA after Oct 19 for 2018 - 19 or paid to/or recovered from Supply Chain Partners