

Supply Chain Partner Funding 2017 -18

ESF 2025 Skills for Young People Cornwall	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£298,931.50
Supply Chain Partner			UKPRN	Funding Paid
Carefree - Fostering Independence Cornwall	17/05/2017	31/07/2018	10026555	£2,440.00
Consultancy Management & Training Services Ltd	12/04/2017	31/07/2018	10010952	£21,570.80
Cornwall Marine Network Ltd	27/07/2016	31/07/2018	10033408	£22,801.20
Cornwall Neighbourhoods for Change	12/01/2017	31/07/2018	10001697	£6,884.80
Cornwall Training & Consultancy Ltd	15/08/2016	31/07/2018	10048670	£29,252.80
Dynamo Healthcare Training Ltd	10/03/2017	31/07/2018	10041239	£21,943.20
Elemental	22/11/2017	31/07/2018	10043713	£3,440.00
GDF Consultancy.com Limited	28/11/2017	31/07/2018	10039655	£8,780.00
Kehelland Trust	26/07/2017	31/07/2018	10061542	£2,000.00
Motiv-8sw Ltd	28/09/2016	31/07/2018	10046031	£41,925.60
Pentreath Ltd	20/01/2017	12/08/2017	10010143	£909.20
Penwith Community Development Trust	26/07/2016	31/07/2018	10005044	£2,880.00
Plymouth Argyle Football in the Community Trust	17/11/2017	31/07/2018	10035178	£19,348.00
Prosperity Hub CIC	10/08/2016	31/07/2018	10054887	£1,238.40
Reachout Creative Futures CIC	04/01/2018	31/07/2018	10039346	£3,114.40
Stayathome Limited	27/07/2016	31/07/2018	10046271	£680.00
TFL Training Limited	13/06/2017	31/07/2018	10048622	£44,120.00
United Response	15/07/2016	31/07/2018	10010025	£2,418.40
Urban Biodiversity CIC	10/08/2016	31/07/2018	10055464	£5,238.40
Total paid to Supply Chain Partners				£240,985.20
Amount retained by CSW Group Ltd				£57,946.30
ESF 2135 CEIAG Dorset	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£315,871.00
Supply Chain Partner			UKPRN	Funding Paid
Abilities	04/11/2016	31/07/2018	10010725	£15,066.60
Stone Maiden Limited	04/11/2016	31/07/2018	10009150	£90,223.00
GDF Consultancy.com Limited	27/04/2017	31/07/2018	10039655	£112,560.20
EDT	07/06/2017	31/07/2018	10001298	£34,847.00
Total paid to Supply Chain Partners				£252,696.80
Amount retained by CSW Group Ltd				£63,174.20
ESF 2148 Skills for Young People Somerset	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£22,483.25
Supply Chain Partner			UKPRN	Funding Paid
Acacia	01/08/2017	31/07/2018	10000060	£204.80
Somerset Skills & Learning CIC	24/10/2016	31/07/2018	10042505	£18,901.80
Total paid to Supply Chain Partners				£19,106.60
Amount retained by CSW Group Ltd				£3,376.65
ESF 2149 Skills for Young People Devon	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£182,202.75
Supply Chain Partner			UKPRN	Funding Paid
Eat That Frog C.I.C	29/03/2017	31/07/2018	10032448	£7,789.20
Elite Training South West Limited	08/02/2018	31/07/2018	10031818	£2,824.00
I Can Do That! CIC	24/10/2016	31/07/2018	10037521	£1,254.80
Motiv-8sw Ltd	25/04/2017	31/07/2018	10046031	£9,600.00
Paignton Sec Info Tech Training Centre Limited	26/07/2017	31/07/2018	10004963	£9,683.40
Petroc	24/10/2016	31/07/2018	10004676	£20,766.40
South Devon College	24/10/2016	31/07/2018	10005977	£28,848.20
Westward Pathfinder	22/02/2017	24/11/2017	10003256	£2,548.80
Young Devon	24/10/2016	31/07/2018	10001955	£62,507.40
Total paid to Supply Chain Partners				£145,822.20
Amount retained by CSW Group Ltd				£36,380.55
ESF 2151 Skills Support for Unemployed Solent	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£339,110.00
Supply Chain Partner			UKPRN	Funding Paid
Abilities	24/10/2016	27/11/2017	10010725	£13,693.20
Brockenhurst College	24/10/2016	31/07/2018	10000944	£126,542.60
Havant & South Downs College	24/10/2016	31/07/2018	10005979	£11,472.80
Highbury College	24/10/2016	31/07/2018	10007945	£25,842.40
Involved Learning Limited	09/01/2018	31/07/2018	10039928	£22,600.60
Motiv8 South Limited	10/04/2017	31/07/2018	10038271	£649.20
The Isle of Wight College	24/10/2016	31/07/2018	10003406	£752.00
Wheatsheaf Trust	23/02/2017	31/07/2018	10010892	£66,604.80
Total paid to Supply Chain Partners				£268,157.60
Amount retained by CSW Group Ltd				£70,952.40
ESF 2152 Employee Support for Skills Solent	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£615,627.67
Supply Chain Partner			UKPRN	Funding Paid
Brockenhurst College	24/10/2016	31/07/2018	10000944	£3,230.00
Fareham College	10/03/2017	31/07/2018	10007928	£5,872.00
Havant & South Downs College	24/10/2016	31/07/2018	10005979	£1,700.00
Highbury College	13/06/2017	31/07/2018	10007945	£3,302.00
HIT Training Ltd	24/10/2016	31/07/2018	10012467	£57,416.60
Southampton City College	24/10/2016	31/07/2018	10006020	£109,683.60
Stafford Rhodes Training and Development	01/03/2017	31/07/2018	10024937	£57,979.60
Tempus Training	24/03/2017	31/07/2018	10011159	£102,094.60
The Construction Skills People Ltd	17/03/2017	31/07/2018	10030802	£64,991.60
The Isle of Wight College	24/10/2016	31/07/2018	10003406	£120.00
The Tess Group	10/03/2017	31/07/2018	10031093	£23,233.80
Trade Assessments Limited			10013601	£54,576.80
Total paid to Supply Chain Partners				£484,200.60
Amount retained by CSW Group Ltd				£131,427.07

ESF 2154 CEIAG Swindon & Wiltshire	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£35,286.75
Supply Chain Partner			UKPRN	Funding Paid
Adviza Partnership	20/02/2017	31/12/2017	10028942	£1,594.40
New College Swindon	24/10/2016	31/07/2018	10004579	£10,400.00
Swindon College	24/10/2016	31/07/2018	10006463	£16,280.00
Total paid to Supply Chain Partners				£28,274.40
Amount retained by CSW Group Ltd				£7,012.35
ESF 2155 Apprenticeship Service Swindon & Wiltshire	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£1,899.50
Supply Chain Partner			UKPRN	Funding Paid
Swindon College	24/10/2016	31/07/2018	10006463	£579.60
Wiltshire College	21/04/2017	31/07/2018	10007527	£940.00
Total paid to Supply Chain Partners				£1,519.60
Amount retained by CSW Group Ltd				£379.90
ESF 2161 Family & Community Essential Skills Cornwall	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£341,809.75
Supply Chain Partner			UKPRN	Funding Paid
2nd Chance Group	05/02/2018	31/07/2018	10030319	£10,787.40
Access Training South West Limited	01/11/2016	31/07/2018	10010726	£119,462.60
Consultancy Management & Training Services Ltd	13/06/2017	31/07/2018	10010952	£29,667.80
Cornwall Adult Education (Cornwall Council)	08/11/2017	31/07/2018	10001695	£12,600.40
Cornwall Marine Network Ltd	01/11/2016	31/07/2018	10033408	£563.20
Cornwall Neighbourhoods for Change	31/03/2017	31/07/2018	10001697	£2,368.00
Cornwall Training & Consultancy Ltd	10/04/2017	31/07/2018	10048670	£30,813.60
Digital Peninsula Network Ltd	20/02/2017	31/07/2018	10026332	£11,159.20
Dynamo Healthcare Training Ltd	19/12/2017	31/07/2018	10041239	£5,682.40
In Safe Hands Health & Safety Training & Consultancy	12/06/2017	31/07/2018	10048459	£29,787.20
Nature Workshops	01/11/2016	31/07/2018	10042908	£8,364.40
Questions & Answers CIC	01/11/2016	31/07/2018	10028341	£12,351.60
Total paid to Supply Chain Partners				£273,607.80
Amount retained by CSW Group Ltd				£68,201.95
ESF 2228 I Can Cornwall	Start Date of Subcontractor Agreement	End Date of Subcontractor Agreement	Funding received from ESFA	£305,043.00
Supply Chain Partner			UKPRN	Funding Paid
Access Training South West Limited	21/11/2016	31/07/2018	10010726	£28,112.00
Consultancy Management & Training Services Ltd	13/06/2017	31/07/2018	10010952	£20,074.60
Cornwall Marine Network Ltd	11/08/2017	31/07/2018	10033408	£20,459.20
Cornwall Neighbourhoods for Change	31/03/2017	31/07/2018	10001697	£15,579.60
Cornwall Training & Consultancy Ltd	13/04/2017	31/07/2018	10048670	£104.00
Digital Peninsula Network Ltd	20/02/2017	31/07/2018	10026332	£40,034.20
Dynamo Healthcare Training Ltd	27/03/2017	31/07/2018	10041239	£38,897.60
In Safe Hands Health & Safety Training & Consultancy	12/06/2017	31/07/2018	10048459	£51,536.80
Questions & Answers CIC	21/11/2016	31/07/2018	10028341	£29,049.20
Total paid to Supply Chain Partners				£243,847.20
Amount retained by CSW Group Ltd				£61,195.80

Note: All the above figures do not take into account any changes to funding received from ESFA after October 18 for 2017 - 18 or paid to/or recovered from Supply Chain Partners